

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bakersfield**

State: **CA**

PJ's Total HOME Allocation Received: **\$23,506,379**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	96.00 %	94.61 %	29	95.51 %	60	58	
% of Funds Disbursed	74.25 %	86.79 %	84	87.58 %	4	5	
Leveraging Ratio for Rental Activities	4.03	5.85	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	48.90 %	77.30 %	77	82.17 %	5	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.78 %	69.91 %	66	71.17 %	14	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.21 %	81.87 %	22	81.54 %	78	73	
% of 0-30% AMI Renters to All Renters***	50.81 %	41.12 %	34	45.68 %	61	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.74 %	96.50 %	56	96.19 %	31	33	
Overall Ranking:			In State:	60 / 93	Nationally:	21	24
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,821	\$36,770		\$27,510	307 Units	27.70 %	
Homebuyer Unit	\$7,129	\$21,420		\$15,239	601 Units	54.20 %	
Homeowner-Rehab Unit	\$21,912	\$27,404		\$20,932	201 Units	18.10 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bakersfield CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	35.6	23.2	27.4	0.0
Black/African American:	34.2	12.0	44.3	16.7
Asian:	1.0	0.3	0.5	0.0
American Indian/Alaska Native:	2.0	1.2	1.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.3	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	3.0	0.7	1.0	83.3
Asian/Pacific Islander:	0.0	1.0	1.0	0.0

ETHNICITY:

Hispanic	22.5	61.5	24.9	0.0
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HOUSEHOLD SIZE:

1 Person:	66.8	7.7	45.8	0.0
2 Persons:	5.4	8.2	26.4	16.7
3 Persons:	13.8	20.8	11.4	83.3
4 Persons:	5.0	32.8	7.0	0.0
5 Persons:	6.4	19.7	4.0	0.0
6 Persons:	2.3	7.0	3.0	0.0
7 Persons:	0.0	3.2	0.5	0.0
8 or more Persons:	0.3	0.5	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.3	9.8	29.4	83.3
Elderly:	35.9	2.8	55.2	0.0
Related/Single Parent:	15.8	13.7	3.5	0.0
Related/Two Parent:	8.4	70.7	10.9	16.7
Other:	0.7	1.8	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.9	0.5 [#]
HOME TBRA:	0.0	
Other:	15.8	
No Assistance:	55.4	

of Section 504 Compliant Units / Completed Units Since 2001 104

* The State average includes all local and the State PJs within that state

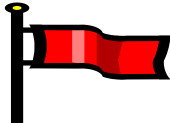
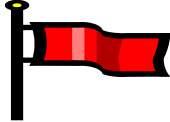
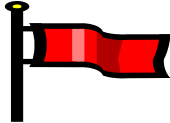
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bakersfield State: CA Group Rank: 21
 (Percentile)
 State Rank: 60 / 93 PJs Overall Rank: 24
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	48.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	49.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	96.74	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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